





Corporate Performance Report

Quarter 2
2019/20

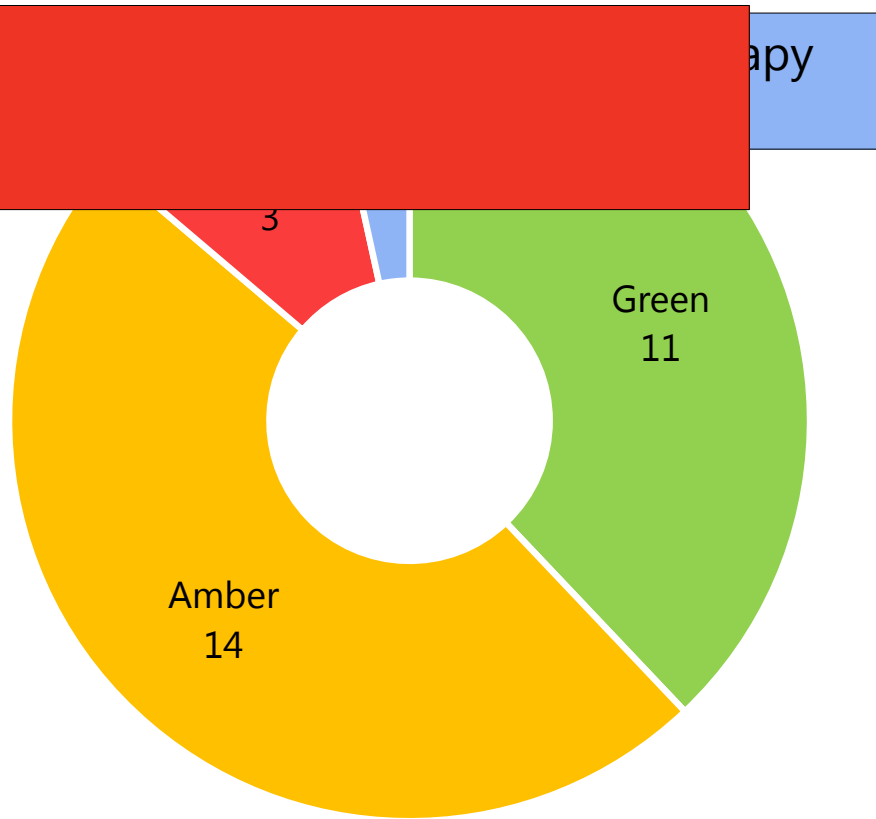
Positive Performance

	Target	Previous		Current	National
Repeat child protection plans	<10%	0.0%	↓	6.7%	
Early Years attainment gap	<32.4%	31.0%	↑	30.1%	32.4%
NEETs	<=4%	3.2%	↓	4.0%	5.5%
Mandatory licenced HMOs	>=122	115	↑	133	
Heart of Slough journey time	<10	10:04	↑	07:33	
Recycling	>=30%	19.7%	↑	25.7%	48.6%

Performance Concerns

	Target	Previous		Current	National
Adults receiving Direct Payments	≥ 635	607		570	
Total crime rate	< 24.2	23.6		26.8	22.2
Homeless households in TA	≤ 380	435		429	
Empty properties back into use	≥ 14	0		7	

Project Portfolio



- Capita One Hosting
- Cemetery Extension
- Highways & Transport Programme

Manifesto Pledges

We will open new outdoor gyms in:

- ✓ Baylis & Stoke
- ✓ Colnbrook
- ✓ Cippenham Green
- ✓ Cippenham Meadows
- ✓ Farnham

